


F.No. 16-2/2018-MDM 1-1 (EE.5)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

C- Wing, Shastri Bhawan,
New Delhi-110001
Dated 4th July, 2018

Subject: Minutes of the meeting of Programme Approval Board – Mid-Day Meal Scheme in respect of State of Haryana held on 13th June 2018.

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2018-19 in respect of State of **Haryana** was held on 13.06.2018 at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The annual Work Plan & Budget 2018-19 has the approval of Secretary (SE&L).


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DISTRIBUTION:

1	Shri Alok Kumar, Advisor (Education), NITI Aayog, Yojana Bhawan, New Delhi.	2	Joint Secretary & Financial Advisor, Ministry of HRD, Shastri Bhawan, New Delhi.
3	Joint Secretary, Ministry of Labour Shram Shakti Bhawan New Delhi.	4	Joint Secretary (ICDS), Ministry of Women & Child Development, A-Wing, 6 th Floor, Shastri Bhawan, New Delhi.
5	Joint Secretary, Department of Food & Public Distribution, Krishi Bhavan, New Delhi.	6	Joint Secretary, Ministry of Rural Development, R.No.162, Krishi Bhavan, New Delhi.
7	Joint Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.	8	Joint Secretary, Ministry of Tribal Affairs, R.No. 722, 7 th Floor, Shastri Bhawan, New Delhi.
9	Joint Secretary, Ministry of Social Justice and Empowerment, R.No. 609, Shastri Bhawan, New Delhi.	10	Joint Secretary, Ministry of Development of North- Eastern States (NER), Vigyan Bhavan, Annexe, New Delhi – 110003.

11	Ms. Dheera Khandelwal Additional Chief Secretary (Scl. Edu.) Government of Haryana, Department of School Education, Room no. 206, 2nd Floor New Civil Secretariat Building, Sector-17, Chandigarh – 160001 HARYANA	12	Sh. Rajnarayan Kaushik, SPD/Director of School Education, Government of Haryana
13	Economic Advisor, SE&L, Shastri Bhavan, New Delhi.	14	Vice Chancellor, NUEPA, Sri Aurobindo Marg, New Delhi.
15	Director (NCERT), Sri Aurobindo Marg, New Delhi.	16	Dr.(Mrs.) Prema Ramachandran, Director, Nutrition Foundation of India, C-13, Qutab Institutional Area, New Delhi – 110016.
17	Shri Biraj Patnaik, Principal Advisor, Office of Supreme Court Commissioner, B-68, 2 nd Floor, Sarvodaya Enclave, New Delhi – 110001.	18	Shri J.H. Panwal, Joint Technical Advisor, Food and Nutrition Board, Ministry of Women and Child Development, R.No. 103, Jeevan Deep Building, Parliament Street, New Delhi – 110001
19	Shri O.P. Dani, Chief General Manager (Sales), Food Corporation of India, Barakhamba Road, New Delhi.		

Copy also to:

1. PPS to Secretary (SE&L).
2. PPS to Joint Secretary (EE.I).
3. Dir. (VBG)/ DS (RA)
4. US(AD) / SO(ST) / SO (SS).

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal (PAB-MDM)
on 13th June, 2018: Haryana.

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 13th June, 2018. The list of participants in the meeting is enclosed at *Annexure-I*. The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Haryana.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of Haryana for MDM Scheme.

2. Shri G. Vijaya Bhaskar, Director, MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. He requested Shri V. Shashank Shekhar, Joint Secretary (EE.I), to make his opening remarks. Joint Secretary appreciated State Government's good practices/initiatives viz. Additional Contribution in the honorarium to Cook-cum-Helpers; provision of seasonal fruits; serving of milk thrice a week; availability of LPG and storage bins in all schools; use of double fortified salt; celebration of Betika Janamdin: School me Abhinandan; free home based education, meals and medical facilities to Children With Special Needs (CWSN) through mobile van in Jind district; medical checkup of cook-cum-helpers etc. He, however, drew attention of the State Government on some issues viz. 2-3 months delay in the release of funds to implementing agencies; no meeting of District Level Steering-cum-Monitoring Committee in four districts; delay in the submission of information to MHRD etc.

3. Ms. Dheera Khandelwal, Additional Chief Secretary, Government of Haryana briefed the PAB about the implementation methods and practices in the State under MDM. Shri Rajnarayan Kaushik, Director, Elementary Education, Government of Haryana made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Shri Davander Kumar, Consultant, Technical Support Group-Mid Day Meal (TSG-MDM), Ed CIL India Ltd presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2017-18.

4. The following issues were discussed during the meeting:

- 4.1 Coverage of children:** The coverage of children against enrolment was 96% in primary and 98% in upper primary. Joint Secretary (EE-I), Government of India observed that the coverage in the State is higher than the National average.
- 4.2 Delay in flow of funds:** The delay of two to three months was observed in the release of funds from the State to the implementing agencies. Joint Secretary (EE-I) mentioned that this delay affects the smooth implementation of the scheme. It was advised that necessary action should be taken for the timely release of funds by the State to the implementing agencies. Additional Chief Secretary, Government of Haryana assured to streamline the flow of funds in consultation with State Finance Department.
- 4.3 Serving Less quantity of food grain:** The State has served 3486.74 lakh meals for which the food grain consumption at approved norms should have been 41882.68 MTs. But the State has utilized 29754.18 MTs of food grain. It is, therefore, inferred that the State is providing less quantity of food grains to the students for mid day meal. Director, Elementary Education, Government of Haryana informed that students are not able to consume mid day meal prepared from 100 gms and 150 gms food grain. In order to avoid the wastage of meals, the State is providing about 75 gms and 110 gms food grain under mid day meal. It was advised that the State should carry out study during 2018-19 on the adequacy of food norms under mid day meal. Additional Chief Secretary, Government of Haryana assured to conduct the study in this regard.
- 4.4 Construction of Kitchen-cum-stores:** MHRD had sanctioned construction of 11483 kitchen-cum-stores to the State against which the State has constructed 9250 (81%) kitchen-cum-stores. Director, Elementary Education, Government of Haryana mentioned that construction for 1000 units would be completed by June, 2018 and construction for the remaining kitchen-cum-stores would be completed during 2018-19. The State was advised to monitor the construction work for ensuring timely completion of all the sanctioned kitchen-cum-stores during 2018-19.
- 4.5 Provision of safe drinking water:** Joint Secretary (EE-I) observed that 684 schools in the State have water filtration facility. He advised the State officials to ensure that all schools have safe drinking water facility. Director, Education, Government of Haryana mentioned that 12892 schools have the facility of safe drinking water. He assured that safe drinking water and water filtration facility would be provided in more schools during 2018-19.

- 4.6. Meeting of District level Steering cum Monitoring Committee:** As per the information provided, 55 meetings of District level Steering cum Monitoring Committee (DLSMC) under the chairpersonship of the District collector have taken place. It was observed that whereas no meeting of the DLSMC was held in Ambala, Jhajjar, Palwal and Sonapat districts only one meeting was held each in Gurugram and Sirsa. Joint Secretary (EE.I), MHRD mentioned that the District Authorities may be advised to ensure that meetings of DLSMC are held every month for reviewing the implementation of mid day meal scheme. Additional Chief Secretary, Government of Haryana assured to take necessary steps in this regard.
- 4.7. Use of Millets:** Joint Secretary (EE.I), MHRD, Government of India mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. He further suggested the State to explore the possibilities to introduce millets in Mid Day Meal Scheme.
- 4.8. Ayushman Bharat:** Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr. Anindita Shukla.
- 4.9. Kitchen Garden:** Commissioner, Mid Day Meal, Government of Haryana mentioned that 10 schools in Ambala district are having kitchen garden. Joint Secretary (EE.I) advised to set up kitchen gardens in all schools wherever feasible. He further suggested that State Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.
- 4.10. Testing of Food samples:** It was observed that the 35 meal samples were taken from five districts in the State. It was advised that the meal samples including samples from Centralized kitchens should be taken from randomly selected schools from all the districts.

Director, Elementary Education, Government of Haryana assured to issue instructions in this regard to the concerned authorities.

- 4.11. Rashtriya Bal Swasthaya Karyakaram (RBSK) :** It was observed health check up of 87% students had been carried out during 2017-18. IFA and de-worming tablets were distributed to 87% and 174% students respectively. Health check-up of children was carried out on 7-8th September, 2017 with the help of health department and health supplements were distributed amongst children. Similarly, Medicalcheckup of all cooks was also carried out on 11th September, 2017 by Health Department.
- 4.12. Automated Monitoring System:** It was observed only (24%) schools are uploading daily data of mid day meal on the central server. The State was advised to ensure that all the schools upload their daily data on the web portal. Director, Elementary Education, Government of Haryana assured to issue instructions to the concerned authorities.
- 4.13. Mismatch in Data Entry on MIS-Web Portal:** The mismatch in the data submitted through AWP&B and MDM-MIS for Cooking cost, coverage of children, working days, payment of honorarium to Cook-cum-Helpers, LPG etc. was observed. The State was advised to reconcile the mismatch in data.
- 4.14. Initiatives by the State:** Mid Day Meal week was celebrated from 5-12 September, 2017 for awareness generation and publicity of the mid day meal scheme. The 3rd Tuesday of the every month is celebrated as girl student's birthday as "Beti ka Janamdin"- School Mai Abhinandan. All the girls whose birthdays fall on that month are congratulated and given special treatment. It also encourage the community participation as parents are also invited to these celebrations and are given an opportunity for participation and supervision of Mid Day Meal and other activities of the schools. All schools have celebrated Beti ka Janamdin-School mai Abhinandan. Training was provided to all cooks for cleanliness and quality of food by Master Trainers at Block Level on 11th December, 2017.
- 4.15. Proposals submitted by the State Government:** The State Government made the following submissions during the PAB meeting :
- i) Enhancement in honorarium to cook-cum-helpers from Rs.1000 to Rs.3000 per month.
 - ii) Requirement of the funds for Food Testing.
 - iii) Increase in MME up to 4%

The proposal at i) and iii) of the State are beyond the approved norms of the scheme. Proposal at ii) is already covered under MME.

5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, it may approach the GOI at any time with justification for additional Central Assistance.

After discussions with State officials and based on the performance during 2017-18, the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Haryana for the year 2018-19 :-

5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval 2018-19
1	Institutions			
1.1	Primary	8991	8118	8118
1.2	Upper Primary	5735	6837	6837
1.3	NCLP	35	35	35
2	Children			
2.1	Primary	841135	952828	924812
2.2	Upper Primary	579943	636205	628880
2.3	NCLP	5415	2553	2553
	Total	1426493	1612836	1556245
3	Working Days			
3.1	Primary	242	232	232
3.2	Upper Primary	242	232	232
3.3	NCLP	302	302	302
4	Cook cum Helper*			
4.1	Primary	30423	18652	18652
4.2	Upper Primary		11771	11771

5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen cum Store	0	0	0
6.2	Kitchen Devices(New)	0	0	0
6.3	Kitchen Devices (Replacement)	0	0	0
7	Central Assistance (Rs. in Crore)			
7.1	Regular	138.79	148.12	143.40
7.2	Drought	0	0	0
7.3	Non-recurring			
i	Kitchen –cum-stores	0	0	0
ii	Kitchen devices(Rep)	0	0	0
7.3	Total	138.79	148.12	143.40

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.

7. The quantification of central assistance of Rs. 143.40 Cr has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-I.

STATE: HARYANA

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity in MTs.		
				Rice	Wheat	Total
Regular						
1	Primary (@ 100 gms per child per school day)	924812	232	15018.95	6436.69	21455.64
2	U. Primary (@150 gms per child per school day)	628880	232	15319.52	6565.51	21885.03
3	NCLP (@150 gms per child per school day)	2553	302	80.96	34.70	115.66
Total		1556245		30419.43	13036.90	43456.33

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for Rice and @ Rs.2000/- per MT for Wheat	579.30
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	5321.00
2.2	Minimum Mandatory State Share @ 1.65 per child per day	3540.18
3	Transportation Cost @ Rs. 750.00 Per MT food grains	160.92
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 10 months)	1119.12
4.2	State Share - (Rs. 400 x 10 months)	746.08
5	Management Monitoring and Evaluation (MME) @ 1.8% of i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	129.25
Total Central Share		7309.59
Upper Primary		
6	Cost of Food grains @ Rs. 3000/- per MT for Rice and @ Rs.2000/- per MT for Wheat	590.90
7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	5412.90
7.2	Minimum Mandatory State Share @ Rs.2. 47 per child per day	3603.73

8	Transportation cost @ Rs. 750.00 Per MT food grains	164.14
9	Honorarium for cook cum Helper	
9.1	Central Share - (Rs 600 x 10 months)	706.26
9.2	Minimum Mandatory State Share- (Rs. 400 x 10 months)	470.84
10	Management Monitoring and Evaluation (MME) @ 1.8% of i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	123.74
TOTAL Central Share		6997.94

C. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME) for NCLP

11.	Cost of Food grains @ Rs. 3000/- per MT for Rice and @ Rs.2000/- per MT for Wheat	3.12
12.	Unit Cooking Cost- Rs. 6.18 per child per day	
12.1	Central share @ Rs.3.71 per child per day	28.60
12.2	Minimum Mandatory State Share @ Rs.2. 47 per child per day	19.04
13.	Transportation cost @ Rs. 750.00 Per MT food grains	0.87
14	Management Monitoring and Evaluation (MME) @ 1.8% of 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	0.59
Total Central Share		33.18
Grand Total (Primary + Upper Primary + NCLP)		14340.71

D. Non-recurring : NIL

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	14340.71	8379.87
	Drought	0	0
Non- recurring		0	0
Total		14340.71	8379.87

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List of Participants

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
2. Ms. Dheera Khandelwal, Addl. Chief Secretary, School Education, Government of Haryana.
3. Sh. G. Vijaya Bhaskar, Director (MDM), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
4. Smt. Ritu Aggarwal, Deputy Secretary (MDM), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
5. Sh. Rajnarayan Kaushik, SPD/Director of School Education, Government of Haryana.
6. Sh. Sanjeev Singh, AGM, MDM, Government of Haryana.
7. Sh. Bali Ram Punia, Superintendent, MDM, Government of Haryana.
8. Dr. R. K. Parashar, Professor, DESM, NCERT, New Delhi.
9. Sh. Rajeev Kumar, Under Secretary (MDM), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
10. Sh. Arnab Dhaki, Under Secretary (MDM), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
11. Shri Sachin Arora, Under Secretary, (MDM), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
12. Sh. S. K. Sinha, Senior Consultant, TSG-MDM, Ed.CIL.
13. Sh. Bhupendra Kumar, Senior Consultant, TSG-MDM, Ed.CIL.
14. Sh. K. K. Sharma, Senior Consultant, TSG-MDM, Ed.CIL.
15. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, Ed.CIL.
16. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.
17. Sh. Davander Kumar, Consultant, TSG-MDM, Ed.Cil.
